

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|----------------|----------------|---|----------------------------|----------------------------------|---|-------------------------------------|---|---|---|--|
| School | FY 2008 Total | FY2010 Projected Growth ¹ % Change | FY 2010 ² Total | Basic Program Allocation FY 2008 | Basic Program Allocation ³ FY 2010 | New Revenue from Sales ⁴ | Sales Tax Increase Property Tax Decrease Net effect | \$614,000,000 \$615,432,181 (\$1,432,181) | FY10 | DIFFERENCE BETWEEN THE NEW REVENUE FROM SALES AND THE TEN LEVIES |
| District | WPU | WPU | WPU | Basic Program Allocation | Basic Program Allocation | New Revenue from Sales ⁴ | Basic Program + Sales Col. 6 + Col. 7 | FY07 TAXES COLLECTED FROM THE TEN REPEALED LEVIES | ESTIMATED TAX COLLECTIONS FROM THE TEN REPEALED TAXES FOR FY10 ⁵ | Col. 7 - Col. 10 |
| Alpine | 73,062 | 5.78% | 77,285 | \$183,677,868 | \$202,504,849 | \$63,569,442 | \$266,074,291 | \$33,656,624 | \$35,507,739 | \$28,061,703 |
| Beaver | 2,409 | 2.78% | 2,476 | 6,056,226 | 6,676,989 | 2,036,625 | 8,713,615 | 1,903,443 | 2,008,133 | 28,493 |
| Box Elder | 14,218 | -0.89% | 14,091 | 35,744,052 | 39,407,817 | 11,590,405 | 50,998,222 | 11,129,805 | 11,741,945 | (151,540) |
| Cache | 17,906 | 8.31% | 19,394 | 45,015,684 | 49,629,792 | 15,952,421 | 65,582,212 | 6,168,323 | 6,507,581 | 9,444,840 |
| Carbon | 5,186 | 0.93% | 5,234 | 13,037,604 | 14,373,958 | 4,305,507 | 18,679,465 | 8,364,712 | 8,824,771 | (4,519,264) |
| Daggett | 537 | -5.84% | 506 | 1,350,018 | 1,488,395 | 415,886 | 1,904,281 | 431,940 | 455,697 | (39,810) |
| Davis | 80,253 | 3.97% | 83,442 | 201,756,042 | 222,436,036 | 68,633,538 | 291,069,574 | 44,051,360 | 46,474,185 | 22,159,353 |
| Duchesne | 5,978 | 5.79% | 6,324 | 15,028,692 | 16,569,133 | 5,201,853 | 21,770,986 | 7,121,156 | 7,512,820 | (2,310,967) |
| Emery | 3,713 | -0.27% | 3,703 | 9,334,482 | 10,291,266 | 3,045,889 | 13,337,155 | 6,166,791 | 6,505,964 | (3,460,076) |
| Garfield | 2,184 | -4.89% | 2,077 | 5,490,576 | 6,053,360 | 1,708,542 | 7,761,902 | 1,400,401 | 1,477,423 | 231,120 |
| Grand | 2,230 | 1.33% | 2,260 | 5,606,220 | 6,180,858 | 1,858,671 | 8,039,528 | 2,208,872 | 2,330,360 | (471,689) |
| Granite | 86,936 | 4.38% | 90,743 | 218,557,104 | 240,959,207 | 74,639,251 | 315,598,458 | 91,021,053 | 96,027,211 | (21,387,960) |
| Iron | 11,523 | 6.08% | 12,223 | 28,968,822 | 31,938,126 | 10,054,045 | 41,992,171 | 7,506,456 | 7,919,311 | 2,134,734 |
| Jordan | 100,655 | 3.67% | 104,349 | 253,046,670 | 278,983,954 | 85,830,488 | 364,814,442 | 113,924,512 | 120,190,360 | (34,359,872) |
| Juab | 2,836 | 0.50% | 2,850 | 7,129,704 | 7,860,499 | 2,344,302 | 10,204,800 | 2,881,014 | 3,039,470 | (695,168) |
| Kane | 2,423 | -1.36% | 2,390 | 6,091,422 | 6,715,793 | 1,965,917 | 8,681,709 | 2,584,600 | 2,726,753 | (760,836) |
| Millard | 4,375 | -3.93% | 4,203 | 10,998,750 | 12,126,122 | 3,457,205 | 15,583,327 | 7,212,435 | 7,609,118 | (4,151,913) |
| Morgan | 2,750 | -3.01% | 2,667 | 6,913,500 | 7,622,134 | 2,193,895 | 9,816,029 | 2,318,472 | 2,445,988 | (252,093) |
| Nebo | 33,501 | 7.58% | 36,039 | 84,221,514 | 92,854,219 | 29,643,584 | 122,497,804 | 16,820,136 | 17,745,244 | 11,898,341 |
| North Sanpete | 3,188 | -1.38% | 3,144 | 8,014,632 | 8,836,132 | 2,585,971 | 11,422,103 | 2,003,698 | 2,113,902 | 472,070 |
| North Summit | 1,665 | 4.51% | 1,740 | 4,185,810 | 4,614,856 | 1,431,303 | 6,046,159 | 2,511,904 | 2,650,059 | (1,218,756) |
| Park City | 5,501 | 4.51% | 5,749 | 13,829,514 | 15,247,039 | 4,728,888 | 19,975,927 | 23,017,019 | 24,282,955 | (19,554,068) |
| Piute | 783 | 1.07% | 791 | 1,968,462 | 2,170,229 | 650,943 | 2,821,172 | 198,172 | 209,072 | 441,871 |
| Rich | 1,046 | -4.53% | 999 | 2,629,644 | 2,899,183 | 821,359 | 3,720,542 | 1,173,594 | 1,238,142 | (416,782) |
| San Juan | 4,807 | -8.42% | 4,402 | 12,084,798 | 13,323,490 | 3,620,832 | 16,944,321 | 3,470,714 | 3,661,603 | (40,771) |
| Sevier | 6,525 | 2.61% | 6,695 | 16,403,850 | 18,085,245 | 5,506,980 | 23,592,224 | 3,507,735 | 3,700,661 | 1,806,319 |
| South Sanpete | 4,130 | 1.84% | 4,206 | 10,382,820 | 11,447,059 | 3,459,671 | 14,906,730 | 2,227,865 | 2,350,398 | 1,109,273 |
| South Summit | 1,984 | 2.23% | 2,028 | 4,987,776 | 5,499,023 | 1,668,273 | 7,167,296 | 5,506,965 | 5,809,848 | (4,141,575) |
| Tintic | 804 | 0.50% | 808 | 2,021,256 | 2,228,435 | 664,605 | 2,893,039 | 119,406 | 125,974 | 538,631 |
| Tooele | 17,187 | 6.94% | 18,381 | 43,208,118 | 47,636,950 | 15,118,616 | 62,755,566 | 7,836,018 | 8,266,999 | 6,851,617 |
| Uintah | 8,117 | 5.06% | 8,528 | 20,406,138 | 22,497,767 | 7,014,377 | 29,512,144 | 12,210,462 | 12,882,037 | (5,867,660) |
| Wasatch | 6,235 | 8.36% | 6,756 | 15,674,790 | 17,281,456 | 5,557,392 | 22,838,848 | 9,216,255 | 9,723,149 | (4,165,757) |
| Washington | 32,628 | 7.74% | 35,153 | 82,026,792 | 90,434,538 | 28,914,816 | 119,349,354 | 18,585,414 | 19,607,612 | 9,307,204 |
| Wayne | 1,172 | -1.27% | 1,157 | 2,946,408 | 3,248,415 | 951,738 | 4,200,153 | 625,712 | 660,127 | 291,612 |
| Weber | 39,287 | 3.58% | 40,693 | 98,767,518 | 108,891,189 | 33,471,260 | 142,362,449 | 21,879,362 | 23,082,727 | 10,388,533 |
| Salt Lake | 30,957 | 0.65% | 31,160 | 77,825,898 | 85,803,053 | 25,629,707 | 111,432,760 | 55,172,431 | 58,206,915 | (32,577,208) |
| Ogden | 15,851 | 3.58% | 16,418 | 39,849,414 | 43,933,979 | 13,504,542 | 57,438,521 | 14,991,310 | 15,815,832 | (2,311,290) |
| Provo | 17,576 | 7.58% | 18,908 | 44,186,064 | 48,715,136 | 15,552,241 | 64,267,377 | 14,458,013 | 15,253,204 | 299,038 |
| Logan | 7,511 | 8.31% | 8,135 | 18,882,654 | 20,818,126 | 6,691,535 | 27,509,661 | 7,264,144 | 7,663,672 | (972,136) |
| Murray | 8,454 | 1.54% | 8,584 | 21,253,356 | 23,431,825 | 7,060,650 | 30,492,475 | 10,499,738 | 11,077,224 | (4,016,574) |
| Charter School | 27,044 | 76.00% | 47,597 | 67,988,616 | 74,957,449 | 39,150,424 | 114,107,873 | \$0 | \$0 | 39,150,424 |
| Unallocated | 2,080 | 5.00% | 2,184 | 5,229,120 | 5,765,105 | 1,796,410 | 7,561,515 | \$0 | \$0 | 1,796,410 |
| Totals | 697,207 | | 746,475 | \$1,752,778,398 | \$1,932,438,184 | \$614,000,000 | \$2,546,438,184 | \$583,348,039 | \$615,432,181 | (\$1,432,181) |

1-These growth numbers were obtained from the Legislative Fiscal Analyst
2-It is noted that WPUs are set by the Legislature; the growth, though, is needed for this fiscal note
3-Not part of the common data committee forecast; represents a 5% growth for FY09 and then an additional 5% growth for FY10.
4-Per the bill, the revenue generated from the non-food items sales tax will be allocated to school districts based on a school district's total weighted pupil unit compared to the total weighted pupil units for all districts in the state.
5-For FY10, USOE estimated a increase of 5.5% for property taxes.